

**UNITED WAY FOR JACKSON, GEORGE, AND GREENE
COUNTIES, MISSISSIPPI, INC.**

AUDITED FINANCIAL STATEMENTS

For the Years Ended December 31, 2024 and 2023 (Restated)

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INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
United Way for Jackson, George, and Greene Counties, Mississippi, Inc.

Opinion

We have audited the accompanying financial statements of United Way for Jackson, George, and Greene Counties, Mississippi, Inc. (a nonprofit organization), which comprise the statements of financial position as of December 31, 2024 and 2023, and the related statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the financial statements.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of United Way for Jackson, George, and Greene Counties, Mississippi, Inc. as of December 31, 2024 and 2023 and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinion

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of United Way for Jackson, George, and Greene Counties, Mississippi, Inc. and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Emphasis-of-Matter

As discussed in Notes 9 and 10 to the financial statements, the previously issued financial statements for the year ended December 31, 2023, have been restated to correct material misstatements related to the understatement of unrestricted cash and the overstatement of fiscal agency funds payable. Our opinion was not modified with respect to this matter.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about United Way for Jackson, George, and Greene Counties, Mississippi, Inc.'s ability to continue as a going concern within one year after the date that the financial statements are available to be issued.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material

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Independent Auditor's Report

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misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements, including omissions, are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of United Way for Jackson, George, and Greene Counties, Mississippi, Inc.'s internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about United Way for Jackson, George, and Greene Counties, Mississippi, Inc.'s ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control related matters that we identified during the audit.

Supplemental Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The schedules of distributions to agencies on pages 23 - 24 is presented for purposes of additional analysis and is not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole.

Walfe, McDuff & Oppa

Pascagoula, Mississippi
July 22, 2025

BASIC FINANCIAL STATEMENTS

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UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
STATEMENTS OF FINANCIAL POSITION
December 31, 2024 and 2023

	2024	2023 Restated
ASSETS		
Cash	\$ 528,182	322,072
Fiscal agency funds - restricted	56,334	462,747
Certificates of deposit	584,161	726,980
Unconditional promises to give, net	505,437	409,607
Interest receivable	4,177	2,525
Prepaid expenses	9,763	6,312
Property and equipment, net of \$234,542 and \$231,928 accumulated depreciation	49,003	51,444
Total assets	\$ 1,737,057	1,981,687
 LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable	\$ 2,704	-
Designations payable	64,983	62,720
Fiscal agency funds payable	56,334	463,550
Compensated absences	41,578	33,644
Other liabilities	5,513	-
Total liabilities	171,112	559,914
Net assets:		
Without donor restrictions	1,026,924	1,110,417
With donor restrictions	539,021	311,356
Total net assets	1,565,945	1,421,773
Total liabilities and net assets	\$ 1,737,057	1,981,687

The accompanying notes are an integral part of the financial statements.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.

STATEMENTS OF ACTIVITIES

For the Years Ended December 31, 2024 and 2023

	<u>2024</u>	<u>2023</u> <u>Restated</u>
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS:		
Public support and revenues:		
Contributions	\$ 17,500	10,250
Special events	7,500	
Other grants	300	38,765
Interest income	20,075	8,819
In-kind contributions	182	370
Miscellaneous revenue	5,213	
Net assets released from restrictions	<u>834,794</u>	<u>981,179</u>
Total public support and revenues	<u>885,564</u>	<u>1,039,383</u>
Expenses		
Allocations to agencies	534,614	799,306
Less: donor designations	<u>(62,720)</u>	<u>(93,741)</u>
Net allocations	<u>471,894</u>	<u>705,565</u>
Special grants	1,000	5,500
Special grants - COVID-19 assistance		1,350
Workforce assistance program	39,307	21,798
Functional expenses:		
Management and general	56,722	56,853
Campaign and communications	260,524	257,815
Planning and allocations	56,722	56,853
Agency assistance	<u>82,888</u>	<u>83,092</u>
Total functional expenses	<u>456,856</u>	<u>454,613</u>
Total expenses	<u>969,057</u>	<u>1,188,826</u>
Change in net assets without donor restrictions	<u>(83,493)</u>	<u>(149,443)</u>
CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS:		
Contributions	1,183,602	946,515
Less: allowance for doubtful pledges	(56,160)	(45,864)
Less: amounts designated by donors	(64,983)	(62,720)
Net assets released from restrictions:		
Expiration of time restrictions	<u>(834,794)</u>	<u>(981,179)</u>
Change in net assets with donor restrictions	<u>227,665</u>	<u>(143,248)</u>
Change in net assets	144,172	(292,691)
Net assets, beginning of year, as originally reported	1,421,773	1,658,866
Prior period adjustment		<u>55,598</u>
Net assets, beginning of year, as restated		<u>1,714,464</u>
Net assets, end of year	<u>\$ 1,565,945</u>	<u>1,421,773</u>

The accompanying notes are an integral part of the financial statements.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
STATEMENTS OF FUNCTIONAL EXPENSES
For the Years Ended December 31, 2024 and 2023

	<u>2024</u>					<u>2023</u>				
	Management & General	Campaign & Communications	Planning & Allocations	Agency Assistance	Totals	Management & General	Campaign & Communications	Planning & Allocations	Agency Assistance	Totals
Salaries	\$ 35,101	148,504	35,101	51,302	270,008	35,379	149,682	35,379	51,708	272,148
Employee benefits	5,391	22,808	5,391	7,879	41,469	5,175	21,896	5,175	7,564	39,810
Payroll taxes	2,624	11,101	2,624	3,835	20,184	2,629	11,122	2,629	3,842	20,222
Total salaries and related expenses	<u>43,116</u>	<u>182,413</u>	<u>43,116</u>	<u>63,016</u>	<u>331,661</u>	<u>43,183</u>	<u>182,700</u>	<u>43,183</u>	<u>63,114</u>	<u>332,180</u>
Professional fees	1,112	4,703	1,112	1,625	8,552	863	3,651	863	1,261	6,638
Insurance	2,181	9,226	2,181	3,187	16,775	2,058	8,705	2,058	3,007	15,828
Office supplies	1,318	5,575	1,318	1,926	10,137	1,582	6,693	1,582	2,312	12,169
Campaign supplies	-	14,657	-	-	14,657	-	13,052	-	-	13,052
Telephone and utilities	1,874	7,929	1,874	2,739	14,416	1,632	6,904	1,632	2,385	12,553
Printing and postage	561	2,372	561	819	4,313	566	2,396	566	828	4,356
Building maintenance	404	1,707	404	590	3,105	736	3,115	736	1,076	5,663
Marketing	-	5,900	-	-	5,900	-	4,230	-	-	4,230
Equipment maintenance	1,437	6,079	1,437	2,100	11,053	1,809	7,652	1,809	2,643	13,913
Conference and meetings	1,930	8,167	1,930	2,821	14,848	1,703	7,207	1,703	2,490	13,103
Dues	2,143	9,065	2,143	3,131	16,482	2,146	9,078	2,146	3,136	16,506
Miscellaneous	76	321	76	102	575	37	156	37	54	284
	<u>13,036</u>	<u>75,701</u>	<u>13,036</u>	<u>19,040</u>	<u>120,813</u>	<u>13,132</u>	<u>72,839</u>	<u>13,132</u>	<u>19,192</u>	<u>118,295</u>
Total expenses before depreciation	56,152	258,114	56,152	82,056	452,474	56,315	255,539	56,315	82,306	450,475
Depreciation of property	570	2,410	570	832	4,382	538	2,276	538	786	4,138
Total expenses	<u>\$ 56,722</u>	<u>260,524</u>	<u>56,722</u>	<u>82,888</u>	<u>456,856</u>	<u>56,853</u>	<u>257,815</u>	<u>56,853</u>	<u>83,092</u>	<u>454,613</u>

The accompanying notes are an integral part of the financial statements.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
STATEMENTS OF CASH FLOWS
For the Years Ended December 31, 2024 and 2023

	2024	2023 Restated
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 144,172	(292,691)
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation	4,381	4,138
Reinvested interest on certificates of deposit	(5,567)	(8,099)
(Increase) decrease in operating assets:		
Net unconditional promises to give	(95,830)	138,738
Other assets	(5,103)	-
Increase (decrease) in operating liabilities:		
Accounts payable	2,704	(7,391)
Designations payable	2,263	(31,021)
Compensated absences and other liabilities	13,447	9,378
Net cash provided by operating activities	60,467	(186,948)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Purchase of capital assets	(1,940)	(1,419)
Proceeds from maturities of certificates of deposit	328,333	449,667
Purchases of certificates of deposit	(180,750)	(151,000)
Net cash used by investing activities	145,643	297,248
CASH FLOWS FROM FINANCING ACTIVITIES:		
Net increase (decrease) in cash	206,110	110,300
Cash, beginning of year	322,072	211,772
Cash, end of year	\$ 528,182	322,072

The accompanying notes are an integral part of the financial statements.

NOTES TO FINANCIAL STATEMENTS

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UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2024 and 2023

NOTE 1. NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities

United Way for Jackson, George, and Greene Counties, Mississippi, Inc. (the Organization) is a non-profit organization whose mission is to increase the organized capacity of people to care for one another. The Organization is supported primarily through donor contributions. The Organization allocates these funds to various health and human service agencies that serve the citizens of Jackson, George, and Greene Counties.

Basis of Accounting

The financial statements of the Organization have been prepared on the accrual basis of accounting and accordingly, reflect all significant receivables, payables, and other liabilities.

Basis of Presentation

The Organization reports information regarding its financial position and activities according to two classes of net assets: net assets without donor restrictions and net assets with donor restrictions.

Net Assets without Donor Restrictions - These net assets generally result from revenues generated by receiving contributions that have no donor restrictions, providing services, and receiving interest from operating investments, less expenses incurred in providing program-related services, raising contributions, and performing administrative functions.

Net Assets with Donor Restrictions - These net assets result from gifts of cash and other assets that are received with donor stipulations that limit the use of the donated assets, either temporarily or permanently, until the donor restriction expires, that is until the stipulated time restriction ends or the purpose of the restriction is accomplished, the net assets are restricted.

Promises to Give

Contributions received are recorded as increases in net assets without donor restrictions or net assets with donor restrictions depending on the existence and/or nature of any donor restrictions. When restrictions expire (that is, when a stipulated time restriction ends or purpose restriction is accomplished), net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions. In the absence of donor restrictions to the contrary, restrictions on contributions of property or equipment or on assets restricted to acquiring property or equipment expire when the property or equipment is placed in service.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Cash and cash equivalents

For purposes of the statement of cash flows, the Organization considers all investment instruments purchased with an original maturity of three months or less to be cash equivalents.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2024 and 2023

NOTE 1. NATURE OF ACTIVITIES AND SIGNIFICANT ACCOUNTING POLICIES (continued)

Property and equipment

Property and equipment is stated at cost. Purchases of \$500 or more are capitalized. Depreciation is computed on a straight-line basis over the estimated useful lives of the assets.

Compensated Absences

Vacation benefits and sick leave are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Organization will compensate the employees for the benefits through paid time off or some other means.

All compensated absences liabilities include salary-related payments, where applicable.

Income taxes

The Organization is a not-for-profit welfare organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code. Therefore, there is no provision for income taxes in these financial statements. The Organization believes that it has appropriate support for all tax positions taken, and as such, does not have any uncertain tax positions that are material to the financial statements. The Organization's 2020 and earlier tax years are closed for examination by U.S. Federal, State, and local tax authorities.

Donated Materials and Services

Donated materials or equipment, when received, are reflected as contributions in the accompanying financial statements at their estimated fair market value at date of receipt. The contributions of services are recognized if the services received: (a) create or enhance non-financial assets; or (b) require specialized skills that are provided by individuals possessing those skills and would typically need to be purchased if not provided by donation.

Investment Income and Gains

Investments consist of certificates of deposit. Investment income is reported as an increase in net assets without donor restrictions in the reporting period in which the income is recognized.

NOTE 2. FISCAL AGENCY FUNDS

The Organization has entered multiple agreements with numerous coalitions to act in a fiscal agent capacity on behalf of the coalitions. Under these agreements, by the direction of the coalitions, the Organization manages the contributions given to support the actions of the coalitions. The coalitions choose how the funds are spent. The Organization held \$56,334 and \$462,747 in separate cash bank accounts on behalf of the coalitions at December 31, 2024 and 2023, respectively.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2024 and 2023

NOTE 3. UNCONDITIONAL PROMISES TO GIVE

Unconditional promises to give at December 31, 2024 and 2023 are as follows:

	2024	2023
Receivable due in less than one year	\$ 561,597	455,119
Less: Allowance for uncollectible promises to give	(56,160)	(45,512)
Net unconditional promises to give	\$ 505,437	409,607

NOTE 4. PROPERTY AND EQUIPMENT

Property and equipment consisted of the following at December 31, 2024 and 2023:

	2024	2023
Land	\$ 18,090	18,090
Building	188,569	188,569
Equipment	76,886	76,713
	283,545	283,372
Accumulated depreciation	(234,542)	(231,928)
	\$ 49,003	51,444

Depreciation expense amounted to \$4,382 and \$4,138 for the years ended December 31, 2024 and 2023, respectively.

NOTE 5. NET ASSETS WITH DONOR RESTRICTIONS

Net assets with donor restrictions are restricted for the following purposes or periods at December 31,:

	2024	2023
Subject to the Passage of Time or Expenditures for Specified Purpose:		
General support for future periods	\$ 539,021	311,356
Total Subject to the Passage of Time or Expenditures for Specified Purpose:	\$ 539,021	311,356

There were \$834,794 and \$981,179 released from donor restrictions for the years ended December 31, 2024 and 2023, respectively. Contributions totaling \$1,183,602 and \$946,515 were made during the years ended December 31, 2024 and 2023, respectively.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2024 and 2023

NOTE 6. EMPLOYEE BENEFITS

The Organization has a defined contribution plan for the benefit of its employees. The plan is non-contributory and is administered by a local bank. The plan covers all employees who have attained the age of twenty-one and rendered one year of service. Contributions to the plan for 2024 and 2023 were based on 8.4% of annual salaries. Contributions to the plan for the years ended December 31, 2024 and 2023, amounted to \$21,065 and \$22,081, respectively.

NOTE 7. CONCENTRATION OF CREDIT RISK

The Organization is located within Jackson County, Mississippi and primarily receives its support from industry, commercial and service businesses, and individuals located within Jackson, George, and Greene Counties. The Organization's cash is deposited in financial institutions which are members of the Federal Deposit Insurance Corporation (FDIC). Based on bank account balances at December 31, 2024 and 2023, the Organization had \$- and \$-, respectively, of uninsured cash balances.

NOTE 8. FUNCTIONAL EXPENSES

The costs of providing various programs and other activities have been summarized on a functional basis in the Statement of Activities and the Statement of Functional Expenses. Accordingly, certain costs have been allocated among the programs and supporting services benefited.

NOTE 9. RESTATEMENT

During the year ended December 30, 2023, a restatement was made to net assets without donor restrictions due to the understatement of unrestricted cash in the prior year. This restatement increased net assets without donor restrictions by \$93,367.

NOTE 10. PRIOR PERIOD ADJUSTMENTS

Prior period adjustments totaling \$55,598 were made to correct December 31, 2022 net assets related to the overstatement of fiscal agency funds payable.

Net position, December 31, 2022 as originally presented	\$ 1,658,866
To correct the overstatement of fiscal agency funds payable	<u>55,598</u>
Total prior period adjustments	<u>55,598</u>
Net position as restated, December 31, 2022, as restated	<u><u>\$ 1,714,464</u></u>

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
NOTES TO FINANCIAL STATEMENTS
December 31, 2024 and 2023

NOTE 11. LIQUIDITY AND AVAILABILITY OF FINANCIAL ASSETS

The following reflects the Organization's financial assets as of the balance sheet date, reduced by amounts not available for general use within one year of the balance sheet date because of contractual or donor-imposed restrictions or internal designations.

	2024	2023
Financial assets available within one year and free of donor restrictions:		
Cash	\$ 528,182	322,072
Certificates of deposit	584,161	726,980
Unconditional promises to give, net, collected in less than one year	505,437	409,607
Interest receivable	4,177	2,525
Total financial assets, excluding noncurrent receivables	1,621,957	1,461,184
Contractual or donor-imposed restrictions:		
Purpose restrictions	539,021	311,356
Financial assets available to meet cash needs for general expenditures within one year	\$ 1,082,936	1,149,828

NOTE 12. SUBSEQUENT EVENTS

The Organization has evaluated subsequent events through July 22, 2025, the date of issuance of the financial statements. No material subsequent events have occurred since December 31, 2024, that require recognition or disclosure in the financial statements.

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SUPPLEMENTAL INFORMATION

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UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
SCHEDULE OF DISTRIBUTIONS TO AGENCIES
For the Year Ended December 31, 2024

<u>Agency</u>	<u>Allocations</u>	<u>Designations</u>	<u>Total</u>
Adrienne's House	\$ 27,470	2,530	30,000
American Red Cross	5,098	5,334	10,432
Boy Scouts of America - Pine Burr Area Council	-	1,775	1,775
Boys & Girls Club of Jackson County	31,694	2,968	34,662
Boys & Girls Clubs - Outreach	57,000	-	57,000
CASA of Southeast Mississippi	44,829	3,596	48,425
Catholic Charities of South Mississippi	16,458	4,124	20,582
Community Resources Center	(5,000)	5,000	-
Girls Scouts of Greater Mississippi and USA	1,921	1,000	2,921
Gulf Coast Family Counseling	34,300	700	35,000
Gulf Coast Women's Center for Nonviolence	5,627	413	6,040
Health and Prescription Services	61,072	586	61,658
Home of Grace	68,652	7,217	75,869
Mississippi Gulf Coast Y.M.C.A.	755	1,873	2,628
Prevention and Safety Services (PASS)	1,356	-	1,356
Pregnancy Resources of Mississippi (PROMISS)	32,486	2,210	34,696
Rape Crisis Program	12,817	2,183	15,000
Singing River Services	32,243	2,757	35,000
The Salvation Army	22,735	2,265	25,000
Volunteers in Medicine-Gautier	20,381	1,159	21,540
Miscellaneous	-	15,030	15,030
TOTAL DISTRIBUTIONS TO AGENCIES	\$ 471,894	62,720	534,614

Note: Allocations and designations approved in 2023 for use in 2024.

UNITED WAY FOR JACKSON AND GEORGE COUNTIES, MISSISSIPPI, INC.
SCHEDULE OF DISTRIBUTIONS TO AGENCIES
For the Year Ended December 31, 2023

<u>Agency</u>	<u>Allocations</u>	<u>Designations</u>	<u>Total</u>
Adrienne's House	\$ 41,193	3,807	45,000
American Red Cross	15,131	7,001	22,132
Boy Scouts of America - Pine Burr Area Council	16,764	3,236	20,000
Boys & Girls Club of Jackson County	57,629	5,033	62,662
Boys & Girls Clubs - Moss Point Outreach	57,000	-	57,000
CASA of Southeast Mississippi	55,874	6,551	62,425
Catholic Charities of South Mississippi	27,437	11,145	38,582
Community Resources Center	-	1,024	1,024
Emergency Assistance Program	9,000	-	9,000
Girls Scouts of Greater Mississippi and USA	20,940	981	21,921
Gulf Coast Family Counseling	38,821	179	39,000
Gulf Coast Women's Center for Nonviolence	1,876	4,164	6,040
Health and Handicapped Services	81,660	3,895	85,555
Home of Grace	78,777	9,875	88,652
Mississippi Gulf Coast Y.M.C.A.	12,210	2,545	14,755
Prevention and Safety Services (PASS)	678	-	678
Pregnancy Resources of Mississippi (PROMISS)	44,348	2,349	46,697
Rape Crisis Program	24,000	-	24,000
Singing River Industries/George County Industries	61,511	2,489	64,000
The Salvation Army	37,295	2,705	40,000
Volunteers in Medicine-Gautier	23,421	1,117	24,538
Miscellaneous	-	<u>25,645</u>	<u>25,645</u>
TOTAL DISTRIBUTIONS TO AGENCIES	\$ <u>705,565</u>	<u>93,741</u>	<u>799,306</u>

Note: Allocations and designations approved in 2022 for use in 2023.